

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF GOODRICH AREA SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of Goodrich Area Schools for fiscal year 2023-2024 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.75 mills to be levied on all properties for debt retirement be adopted as follows:

REVENUE

Local Sources	\$ 1,898,024	
Other Local Revenue	\$ 521,895	
State Sources	\$ 22,487,304	
Federal Sources	\$ 801,936	
Other Financing Sources	\$ 94,465	
Transfers from Other Funds	\$ 72,500	
Total Revenue		\$ 25,876,124
Fund Balance, July 1, Available to Appropriate		\$ 4,580,989
Total Available to Appropriate		\$ 30,457,113

BE IT FURTHER RESOLVED, that \$ 25,814,223 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 12,320,092	
Added Needs	\$ 2,864,870	
Support Services		
Pupil Support	\$ 1,581,801	
Instructional Staff Support	\$ 627,757	
General Administration	\$ 626,863	
School Administration	\$ 1,472,815	
Business Services	\$ 292,255	
Operations and Maintenance	\$ 3,357,551	
Transportation	\$ 1,191,695	
Central	\$ 666,262	
Other	\$ 744,477	
Community Services	\$ 36,031	
Other Financing Uses	\$ 31,755	
Total Appropriated		\$ 25,814,224

Projected June 30, 2024 Fund Balance is \$4,642,889.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Education Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	460,000	
Total Revenue			\$ 460,000
Fund Balance, July 1, Available to Appropriate			\$ 546,387
Total Available to Appropriate			\$ 1,006,387

BE IT FURTHER RESOLVED, that \$509,201 of the total available to appropriate in the Community Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Community Education Operations	\$	509,201	
Total Appropriated			\$ 509,201

Projected June 30, 2024 Fund Balance is \$497,186.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	186,100	
State Sources	\$	733,432	
Federal Sources	\$	493,182	
Total Revenue			\$ 1,412,714
Fund Balance, July 1, Available to Appropriate			\$ 436,036
Total Available to Appropriate			\$ 1,848,750

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2020 Capital Projects Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	145,000	
Total Revenue	\$		145,000
Fund Balance, July 1, Available to Appropriate	\$		6,622,421
Total Available to Appropriate	\$		6,767,421

BE IT FURTHER RESOLVED, that \$6,622,421 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Projects Expenditures	\$	6,622,421	
Total Appropriated	\$		6,622,421

Projected June 30, 2024 Fund Balance is \$49,621.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Debt Service Fund of Goodrich Area Schools for fiscal year 2023-2024 be adopted as follows:

REVENUE

Local Sources	\$	5,411,600	
Total Revenue	\$		5,411,600
Fund Balance, July 1, Available to Appropriate	\$		177,431
Total Available to Appropriate	\$		5,589,031

BE IT FURTHER RESOLVED, that \$5,532,373 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Debt Service Expenditures	\$ 5,532,373
Total Appropriated	\$ 5,532,373

Projected June 30, 2024 Fund Balance is \$56,658.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principals and supervisors responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations not to exceed \$10,000 may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the board of education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the board of education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the board education at such meeting;

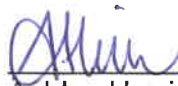
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on March 18, 2024 at 6:00 p.m. in the Goodrich Area Schools Board of Education Room located at 8029 South Gale Road, Goodrich, Michigan 48438.

Ayes: Members

Nays: Members

Motion declared adopted.



Ashley Herriman
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Goodrich Area Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on March 18, 2024 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Ashley Herriman
Secretary, Board of Education